

**CONTUL DE EXECUTIE A BUGETULUI
INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI**

la data de 31.12.2023

cod 21

- lei -

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10			86.000	86.000	80.742	80.742	80.742		85.843
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10			86.000	86.000	80.742	80.742	80.742		85.843
Invatamant (65.10.02 la 65.10.50)	65.10			86.000	86.000	80.742	80.742	80.742		85.843
Invatamant prescolar si primar (65.10.03.01+ 65.10.03.02)	65.10.03			78.000	82.000	80.742	80.742	80.742		81.432
Invatamant prescolar	65.10.03.01			78.000	82.000	80.742	80.742	80.742		81.432
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04			8.000	4.000					4.411
Invatamant secundar superior	65.10.04.02			8.000	4.000					4.411
EXCEDENT (98.10.96+ 98.10.97)	98.10							70		
Excedentul sectiunii de functionare	98.10.96							70		
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10			86.000	86.000	80.742	80.742	80.742		81.432
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10			86.000	86.000	80.742	80.742	80.742		81.432
Invatamant (65.10.02 la 65.10.50)	65.10			86.000	86.000	80.742	80.742	80.742		81.432
Invatamant prescolar si primar (65.10.03.01+ 65.10.03.02)	65.10.03			78.000	82.000	80.742	80.742	80.742		81.432
Invatamant prescolar	65.10.03.01			78.000	82.000	80.742	80.742	80.742		81.432
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04			8.000	4.000					
Invatamant secundar superior	65.10.04.02			8.000	4.000					
EXCEDENT (98.10.96+ 98.10.97)	98.10							70		
Excedentul sectiunii de functionare	98.10.96							70		
SECTIUNEA DE DEZVOLTARE										
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10									4.411
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10									4.411
Invatamant (65.10.02 la 65.10.50)	65.10									4.411
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04									4.411
Invatamant secundar superior	65.10.04.02									4.411
EXCEDENT (98.10.96+ 98.10.97)	98.10							70		
Excedentul sectiunii de functionare	98.10.96							70		

Ordonator principal de credite
Bőjte Csongor-Ernő

Conducator compartiment financiar
Gál Ildikó-Sarolta