

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2022

cod 21

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Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>52.609.650</b>	<b>52.609.650</b>	<b>71.646.200</b>	<b>73.033.040</b>	<b>16.300.685</b>	<b>16.300.685</b>	<b>16.300.685</b>		<b>3.297.287</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>2.539.320</b>	<b>2.854.630</b>	<b>1.525.161</b>	<b>1.525.161</b>	<b>1.525.161</b>		<b>1.709.419</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>			<b>2.503.920</b>	<b>2.820.470</b>	<b>1.498.452</b>	<b>1.498.452</b>	<b>1.498.452</b>		<b>1.680.749</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01			2.503.920	2.820.470	1.498.452	1.498.452	1.498.452		1.680.749
Autoritati executive	51.02.01.03			2.503.920	2.820.470	1.498.452	1.498.452	1.498.452		1.680.749
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>			<b>27.000</b>	<b>25.000</b>	<b>17.649</b>	<b>17.649</b>	<b>17.649</b>		<b>19.610</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			2.000	2.000					
Alte servicii publice generale	54.02.50			25.000	23.000	17.649	17.649	17.649		19.610
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>			<b>8.400</b>	<b>9.160</b>	<b>9.060</b>	<b>9.060</b>	<b>9.060</b>		<b>9.060</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			8.400	9.160	9.060	9.060	9.060		9.060
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>			<b>963.150</b>	<b>1.000.030</b>	<b>621.284</b>	<b>621.284</b>	<b>621.284</b>		<b>55.588</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>			<b>963.150</b>	<b>1.000.030</b>	<b>621.284</b>	<b>621.284</b>	<b>621.284</b>		<b>55.588</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			963.150	1.000.030	621.284	621.284	621.284		55.588
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>5.166.290</b>	<b>5.166.290</b>	<b>10.451.710</b>	<b>11.166.830</b>	<b>5.888.927</b>	<b>5.888.927</b>	<b>5.888.927</b>		<b>1.281.017</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>3.619.060</b>	<b>3.619.060</b>	<b>8.071.620</b>	<b>8.251.420</b>	<b>3.191.647</b>	<b>3.191.647</b>	<b>3.191.647</b>		<b>429.561</b>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			119.300	157.810	150.225	150.225	150.225		158.443
Invatamant prescolar	65.02.03.01			67.600	71.320	71.275	71.275	71.275		75.768
Invatamant primar	65.02.03.02			51.700	86.490	78.950	78.950	78.950		82.675
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			165.700	239.110	224.923	224.923	224.923		259.884
Invatamant secundar inferior	65.02.04.01			76.100	128.450	116.600	116.600	116.600		123.400
Invatamant secundar superior	65.02.04.02			89.600	110.660	108.323	108.323	108.323		136.484
Alte cheltuieli in domeniul invatamantului	65.02.50	3.619.060	3.619.060	7.786.620	7.854.500	2.816.499	2.816.499	2.816.499		11.234
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>			<b>69.820</b>	<b>84.920</b>	<b>61.506</b>	<b>61.506</b>	<b>61.506</b>		<b>66.040</b>
Servicii de sanatate publica	66.02.08			69.820	84.920	61.506	61.506	61.506		66.040
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>1.547.230</b>	<b>1.547.230</b>	<b>1.661.170</b>	<b>2.011.040</b>	<b>1.861.951</b>	<b>1.861.951</b>	<b>1.861.951</b>		<b>153.257</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	1.547.230	1.547.230	1.642.670	2.006.240	1.857.487	1.857.487	1.857.487		148.765
Camine culturale	67.02.03.07	1.547.230	1.547.230	1.642.670	2.006.240	1.857.487	1.857.487	1.857.487		148.765
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05			17.500	3.300	3.105	3.105	3.105		3.124
Sport	67.02.05.01			17.500	3.300	3.105	3.105	3.105		3.124
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			1.000	1.500	1.359	1.359	1.359		1.368
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>			<b>649.100</b>	<b>819.450</b>	<b>773.823</b>	<b>773.823</b>	<b>773.823</b>		<b>632.159</b>
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			572.000	600.030	572.521	572.521	572.521		559.373
Asistenta sociala in caz de invaliditate	68.02.05.02			572.000	600.030	572.521	572.521	572.521		559.373
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			51.700	180.770	163.072	163.072	163.072		34.556

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Ajutor social	68.02.15.01			51.700	180.770	163.072	163.072	163.072		34.556
Alte cheltuieli in domeniul asigurarii si asistentei sociale (68.02.50.50)	68.02.50			25.400	38.650	38.230	38.230	38.230		38.230
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			25.400	38.650	38.230	38.230	38.230		38.230
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>47.443.360</b>	<b>47.443.360</b>	<b>47.598.180</b>	<b>47.771.710</b>	<b>250.990</b>	<b>250.990</b>	<b>250.990</b>		<b>162.537</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>47.443.360</b>	<b>47.443.360</b>	<b>47.597.480</b>	<b>47.771.010</b>	<b>250.990</b>	<b>250.990</b>	<b>250.990</b>		<b>162.537</b>
Iluminat public si electrificari rurale	70.02.06			26.240	35.770	31.291	31.291	31.291		35.690
Alimentare cu gaze naturale in localitati	70.02.07	47.443.360	47.443.360	47.443.360	47.443.360	106.069	106.069	106.069		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			127.880	291.880	113.630	113.630	113.630		126.847
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>			<b>700</b>	<b>700</b>					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			700	700					
Salubritate	74.02.05.01			700	700					
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>10.093.840</b>	<b>10.239.840</b>	<b>8.014.323</b>	<b>8.014.323</b>	<b>8.014.323</b>		<b>88.726</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>42.500</b>	<b>42.500</b>	<b>38.126</b>	<b>38.126</b>	<b>38.126</b>		<b>56.525</b>
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			42.500	42.500	38.126	38.126	38.126		56.525
Programe de dezvoltare regionala si sociala	80.02.01.10			42.500	42.500	38.126	38.126	38.126		56.525
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>10.051.340</b>	<b>10.197.340</b>	<b>7.976.197</b>	<b>7.976.197</b>	<b>7.976.197</b>		<b>32.201</b>
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			10.051.340	10.197.340	7.976.197	7.976.197	7.976.197		32.201
Drumuri si poduri	84.02.03.01			10.051.340	10.197.340	7.976.197	7.976.197	7.976.197		32.201
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>1.525.369</b>		
Excedentul sectiunii de functionare	98.02.96							1.525.369		
<b>DEFICIT (99.02.96+ 99.02.97)</b>	<b>99.02</b>			<b>1.293.800</b>	<b>1.293.800</b>			<b>315.507</b>		
Deficitul sectiunii de dezvoltare	99.02.97			1.293.800	1.293.800			315.507		
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>2.674.750</b>	<b>3.390.590</b>	<b>3.076.350</b>	<b>3.076.350</b>	<b>3.076.350</b>		<b>3.113.692</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1.307.120</b>	<b>1.622.430</b>	<b>1.520.758</b>	<b>1.520.758</b>	<b>1.520.758</b>		<b>1.616.775</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>			<b>1.271.720</b>	<b>1.588.270</b>	<b>1.494.049</b>	<b>1.494.049</b>	<b>1.494.049</b>		<b>1.588.105</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01			1.271.720	1.588.270	1.494.049	1.494.049	1.494.049		1.588.105
Autoritati executive	51.02.01.03			1.271.720	1.588.270	1.494.049	1.494.049	1.494.049		1.588.105
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>			<b>27.000</b>	<b>25.000</b>	<b>17.649</b>	<b>17.649</b>	<b>17.649</b>		<b>19.610</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			2.000	2.000					
Alte servicii publice generale	54.02.50			25.000	23.000	17.649	17.649	17.649		19.610
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>			<b>8.400</b>	<b>9.160</b>	<b>9.060</b>	<b>9.060</b>	<b>9.060</b>		<b>9.060</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			8.400	9.160	9.060	9.060	9.060		9.060
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>			<b>59.450</b>	<b>96.330</b>	<b>64.235</b>	<b>64.235</b>	<b>64.235</b>		<b>55.588</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>			<b>59.450</b>	<b>96.330</b>	<b>64.235</b>	<b>64.235</b>	<b>64.235</b>		<b>55.588</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			59.450	96.330	64.235	64.235	64.235		55.588
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>			<b>1.126.860</b>	<b>1.451.980</b>	<b>1.308.310</b>	<b>1.308.310</b>	<b>1.308.310</b>		<b>1.222.267</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>			<b>294.000</b>	<b>393.800</b>	<b>367.989</b>	<b>367.989</b>	<b>367.989</b>		<b>411.167</b>

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			119.300	145.690	138.106	138.106	138.106		158.443
Invatamant prescolar	65.02.03.01			67.600	71.320	71.275	71.275	71.275		75.768
Invatamant primar	65.02.03.02			51.700	74.370	66.831	66.831	66.831		82.675
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			165.700	239.110	224.923	224.923	224.923		247.659
Invatamant secundar inferior	65.02.04.01			76.100	128.450	116.600	116.600	116.600		123.400
Invatamant secundar superior	65.02.04.02			89.600	110.660	108.323	108.323	108.323		124.259
Alte cheltuieli in domeniul invatamantului	65.02.50			9.000	9.000	4.960	4.960	4.960		5.065
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>			<b>69.820</b>	<b>84.920</b>	<b>61.506</b>	<b>61.506</b>	<b>61.506</b>		<b>66.040</b>
Servicii de sanatate publica	66.02.08			69.820	84.920	61.506	61.506	61.506		66.040
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>			<b>113.940</b>	<b>153.810</b>	<b>104.992</b>	<b>104.992</b>	<b>104.992</b>		<b>112.901</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03			95.440	149.010	100.528	100.528	100.528		108.409
Camine culturale	67.02.03.07			95.440	149.010	100.528	100.528	100.528		108.409
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05			17.500	3.300	3.105	3.105	3.105		3.124
Sport	67.02.05.01			17.500	3.300	3.105	3.105	3.105		3.124
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			1.000	1.500	1.359	1.359	1.359		1.368
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>			<b>649.100</b>	<b>819.450</b>	<b>773.823</b>	<b>773.823</b>	<b>773.823</b>		<b>632.159</b>
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			572.000	600.030	572.521	572.521	572.521		559.373
Asistenta sociala in caz de invaliditate	68.02.05.02			572.000	600.030	572.521	572.521	572.521		559.373
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			51.700	180.770	163.072	163.072	163.072		34.556
Ajutor social	68.02.15.01			51.700	180.770	163.072	163.072	163.072		34.556
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50			25.400	38.650	38.230	38.230	38.230		38.230
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			25.400	38.650	38.230	38.230	38.230		38.230
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>			<b>133.820</b>	<b>177.350</b>	<b>144.921</b>	<b>144.921</b>	<b>144.921</b>		<b>162.537</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>			<b>133.120</b>	<b>176.650</b>	<b>144.921</b>	<b>144.921</b>	<b>144.921</b>		<b>162.537</b>
Iluminat public si electrificari rurale	70.02.06			25.240	34.770	31.291	31.291	31.291		35.690
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			107.880	141.880	113.630	113.630	113.630		126.847
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>			<b>700</b>	<b>700</b>					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			700	700					
Salubritate	74.02.05.01			700	700					
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>47.500</b>	<b>42.500</b>	<b>38.126</b>	<b>38.126</b>	<b>38.126</b>		<b>56.525</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>42.500</b>	<b>42.500</b>	<b>38.126</b>	<b>38.126</b>	<b>38.126</b>		<b>56.525</b>
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			42.500	42.500	38.126	38.126	38.126		56.525
Programe de dezvoltare regionala si sociala	80.02.01.10			42.500	42.500	38.126	38.126	38.126		56.525
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>5.000</b>						
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			5.000						
Drumuri si poduri	84.02.03.01			5.000						
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>1.525.369</b>		
Excedentul sectiunii de functionare	98.02.96							1.525.369		
<b>DEFICIT (99.02.96+ 99.02.97)</b>	<b>99.02</b>			<b>1.293.800</b>	<b>1.293.800</b>			<b>315.507</b>		
Deficitul sectiunii de dezvoltare	99.02.97			1.293.800	1.293.800			315.507		
<b>SECTIUNEA DE DEZVOLTARE</b>										

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>52.609.650</b>	<b>52.609.650</b>	<b>68.971.450</b>	<b>69.642.450</b>	<b>13.224.335</b>	<b>13.224.335</b>	<b>13.224.335</b>		<b>183.595</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1.232.200</b>	<b>1.232.200</b>	<b>4.403</b>	<b>4.403</b>	<b>4.403</b>		<b>92.644</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>			<b>1.232.200</b>	<b>1.232.200</b>	<b>4.403</b>	<b>4.403</b>	<b>4.403</b>		<b>92.644</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01			1.232.200	1.232.200	4.403	4.403	4.403		92.644
Autoritati executive	51.02.01.03			1.232.200	1.232.200	4.403	4.403	4.403		92.644
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>			<b>903.700</b>	<b>903.700</b>	<b>557.049</b>	<b>557.049</b>	<b>557.049</b>		
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>			<b>903.700</b>	<b>903.700</b>	<b>557.049</b>	<b>557.049</b>	<b>557.049</b>		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			903.700	903.700	557.049	557.049	557.049		
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>5.166.290</b>	<b>5.166.290</b>	<b>9.324.850</b>	<b>9.714.850</b>	<b>4.580.617</b>	<b>4.580.617</b>	<b>4.580.617</b>		<b>58.750</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>3.619.060</b>	<b>3.619.060</b>	<b>7.777.620</b>	<b>7.857.620</b>	<b>2.823.658</b>	<b>2.823.658</b>	<b>2.823.658</b>		<b>18.394</b>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03				12.120	12.119	12.119	12.119		
Invatamant primar	65.02.03.02				12.120	12.119	12.119	12.119		
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04									12.225
Invatamant secundar superior	65.02.04.02									12.225
Alte cheltuieli in domeniul invatamantului	65.02.50	3.619.060	3.619.060	7.777.620	7.845.500	2.811.539	2.811.539	2.811.539		6.169
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>1.547.230</b>	<b>1.547.230</b>	<b>1.547.230</b>	<b>1.857.230</b>	<b>1.756.959</b>	<b>1.756.959</b>	<b>1.756.959</b>		<b>40.356</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	1.547.230	1.547.230	1.547.230	1.857.230	1.756.959	1.756.959	1.756.959		40.356
Camine culturale	67.02.03.07	1.547.230	1.547.230	1.547.230	1.857.230	1.756.959	1.756.959	1.756.959		40.356
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>47.443.360</b>	<b>47.443.360</b>	<b>47.464.360</b>	<b>47.594.360</b>	<b>106.069</b>	<b>106.069</b>	<b>106.069</b>		
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>47.443.360</b>	<b>47.443.360</b>	<b>47.464.360</b>	<b>47.594.360</b>	<b>106.069</b>	<b>106.069</b>	<b>106.069</b>		
Iluminat public si electrificari rurale	70.02.06			1.000	1.000					
Alimentare cu gaze naturale in localitati	70.02.07	47.443.360	47.443.360	47.443.360	47.443.360	106.069	106.069	106.069		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			20.000	150.000					
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>10.046.340</b>	<b>10.197.340</b>	<b>7.976.197</b>	<b>7.976.197</b>	<b>7.976.197</b>		<b>32.201</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>10.046.340</b>	<b>10.197.340</b>	<b>7.976.197</b>	<b>7.976.197</b>	<b>7.976.197</b>		<b>32.201</b>
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			10.046.340	10.197.340	7.976.197	7.976.197	7.976.197		32.201
Drumuri si poduri	84.02.03.01			10.046.340	10.197.340	7.976.197	7.976.197	7.976.197		32.201
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>1.525.369</b>		
Excedentul sectiunii de functionare	98.02.96							1.525.369		
<b>DEFICIT (99.02.96+ 99.02.97)</b>	<b>99.02</b>			<b>1.293.800</b>	<b>1.293.800</b>			<b>315.507</b>		
Deficitul sectiunii de dezvoltare	99.02.97			1.293.800	1.293.800			315.507		

Ordonator principal de credite  
Böjte Csongor-Ernő

Conducator compartiment financiar  
Gál Ildikó-Sarolta