

CONTUL DE EXECUTIEA BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI
la data de 31.12.2015

cod 21

- lei -

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| TOTAL CHELTUIELI (cod 50.08+ 59.08+ 63.08+ 69.08+ 79.08+ 88.08) | 49.08 | | | 80 | 75 | 75 | 75 | | 75 |
| Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.08+ 66.08+ 67.08+ 68.08) | 63.08 | | | 80 | 75 | 75 | 75 | | 75 |
| Invatamant (cod 65.08.03 la 65.08.05+ 65.08.07+ 65.08.11+ 65.08.50) | 65.08 | | | 80 | 75 | 75 | 75 | | 75 |
| Invatamant secundar (cod 65.08.04.01 la 65.08.04.03) | 65.08.04 | | | 80 | 75 | 75 | 75 | | 75 |
| Invatamant secundar superior | 65.08.04.02 | | | 80 | 75 | 75 | 75 | | 75 |
| Deficitul sectiunii de dezvoltare | 99.08.97 | | 80 | | | | 60 | | |

Conducatorul institutiei

Conducatorul compartimentului
financiar contabil