

**CONTUL DE EXECUTIEA BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.12.2015

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>3.166.550</b>	<b>12.230.000</b>	<b>12.374.490</b>	<b>6.690.786</b>	<b>6.690.786</b>	<b>6.690.786</b>		<b>8.349.247</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>		<b>560.320</b>	<b>557.960</b>	<b>720.466</b>	<b>720.466</b>	<b>720.466</b>		<b>500.787</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>		<b>555.920</b>	<b>551.860</b>	<b>716.001</b>	<b>716.001</b>	<b>716.001</b>		<b>496.322</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01		555.920	551.860	716.001	716.001	716.001		496.322
Autoritati executive	51.02.01.03		555.920	551.860	716.001	716.001	716.001		496.322
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+ 54.02.10+ 54.02.50)</b>	<b>54.02</b>		<b>2.000</b>	<b>2.000</b>					
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		2.000	2.000					
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+ 56.02.09)</b>	<b>56.02</b>		<b>2.400</b>	<b>4.100</b>	<b>4.465</b>	<b>4.465</b>	<b>4.465</b>		<b>4.465</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07		2.400	4.100	4.465	4.465	4.465		4.465
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+ 61.02)</b>	<b>59.02</b>		<b>60.620</b>	<b>59.130</b>	<b>59.527</b>	<b>59.527</b>	<b>59.527</b>		<b>61.326</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+ 61.02.05+ 61.02.50)</b>	<b>61.02</b>		<b>60.620</b>	<b>59.130</b>	<b>59.527</b>	<b>59.527</b>	<b>59.527</b>		<b>61.326</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		33.600	28.370	28.784	28.784	28.784		29.600
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		27.020	30.760	30.743	30.743	30.743		31.726
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>93.720</b>	<b>2.338.000</b>	<b>2.406.540</b>	<b>2.574.706</b>	<b>2.574.706</b>	<b>2.574.706</b>		<b>2.498.901</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.50)</b>	<b>65.02</b>		<b>1.827.050</b>	<b>1.905.610</b>	<b>2.068.971</b>	<b>2.068.971</b>	<b>2.068.971</b>		<b>2.085.599</b>
Invatamant prescolar si primar (cod 65.02.03.01+ 65.02.03.02)	65.02.03		667.730	695.250	768.333	768.333	768.333		772.884
Invatamant prescolar	65.02.03.01		236.000	247.180	286.126	286.126	286.126		281.330
Invatamant primar	65.02.03.02		431.730	448.070	482.207	482.207	482.207		491.554
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		1.159.320	1.210.360	1.300.638	1.300.638	1.300.638		1.312.715
Invatamant secundar inferior	65.02.04.01		426.200	448.800	463.278	463.278	463.278		459.197
Invatamant secundar superior	65.02.04.02		733.120	761.560	837.360	837.360	837.360		853.518
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>		<b>28.710</b>	<b>41.160</b>	<b>40.747</b>	<b>40.747</b>	<b>40.747</b>		<b>41.032</b>
Servicii de sanatate publica	66.02.08		28.710	30.610	29.882	29.882	29.882		30.622
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50			10.550	10.865	10.865	10.865		10.410
Alte institutii si actiuni sanitare	66.02.50.50			10.550	10.865	10.865	10.865		10.410
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>	<b>93.720</b>	<b>219.240</b>	<b>202.770</b>	<b>196.717</b>	<b>196.717</b>	<b>196.717</b>		<b>97.781</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03	93.720	183.240	168.410	164.348	164.348	164.348		71.332
Camine culturale	67.02.03.07	93.720	183.240	168.410	164.348	164.348	164.348		71.332

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		30.000	27.000	25.524	25.524	25.524		25.524
Sport	67.02.05.01		30.000	27.000	25.524	25.524	25.524		25.524
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		6.000	7.360	6.845	6.845	6.845		925
<b>Asigurari si asistenta sociala (cod 68.02.04+ 68.02.05+ 68.02.06+ 68.02.10+ 68.02.11+ 68.02.12+ 68.02.15+ 68.02.50)</b>	<b>68.02</b>		<b>263.000</b>	<b>257.000</b>	<b>268.271</b>	<b>268.271</b>	<b>268.271</b>		<b>274.489</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05		192.000	186.000	204.166	204.166	204.166		207.384
Asistenta sociala in caz de invaliditate	68.02.05.02		192.000	186.000	204.166	204.166	204.166		207.384
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	68.02.15		35.000	35.000	28.605	28.605	28.605		28.605
Ajutor social	68.02.15.01		35.000	35.000	28.605	28.605	28.605		28.605
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50		36.000	36.000	35.500	35.500	35.500		38.500
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		36.000	36.000	35.500	35.500	35.500		38.500
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>	<b>238.660</b>	<b>481.660</b>	<b>460.160</b>	<b>444.151</b>	<b>444.151</b>	<b>444.151</b>		<b>400.114</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)</b>	<b>70.02</b>	<b>238.660</b>	<b>367.360</b>	<b>342.860</b>	<b>328.117</b>	<b>328.117</b>	<b>328.117</b>		<b>286.983</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+ 70.02.05.02)	70.02.05		88.700	62.700	56.772	56.772	56.772		14.899
Alimentare cu apa	70.02.05.01		88.700	62.700	56.772	56.772	56.772		14.899
Iluminat public si electrificari rurale	70.02.06		40.000	41.000	32.017	32.017	32.017		32.017
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	238.660	238.660	239.160	239.328	239.328	239.328		240.067
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>		<b>114.300</b>	<b>117.300</b>	<b>116.034</b>	<b>116.034</b>	<b>116.034</b>		<b>113.131</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05		114.300	114.300	113.131	113.131	113.131		113.131
Salubritate	74.02.05.01		114.300	114.300	113.131	113.131	113.131		113.131
Canalizarea si tratarea apelor reziduale	74.02.06			3.000	2.903	2.903	2.903		
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>2.834.170</b>	<b>8.789.400</b>	<b>8.890.700</b>	<b>2.891.936</b>	<b>2.891.936</b>	<b>2.891.936</b>		<b>4.888.119</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+ 80.02.02)</b>	<b>80.02</b>		<b>22.700</b>	<b>19.000</b>	<b>25.477</b>	<b>25.477</b>	<b>25.477</b>		<b>25.477</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01		22.700	19.000	25.477	25.477	25.477		25.477
Programe de dezvoltare regionala si sociala	80.02.01.10		22.700	19.000	25.477	25.477	25.477		25.477
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>	<b>2.834.170</b>	<b>8.766.700</b>	<b>8.871.700</b>	<b>2.866.459</b>	<b>2.866.459</b>	<b>2.866.459</b>		<b>4.862.642</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2.834.170	8.766.700	8.871.700	2.866.459	2.866.459	2.866.459		4.862.642
Drumuri si poduri	84.02.03.01	2.834.170	8.766.700	8.800.700	2.830.080	2.830.080	2.830.080		4.826.263
Strazi	84.02.03.03			71.000	36.379	36.379	36.379		36.379
<b>EXCEDENT (cod 98.02.96+ 98.02.97)</b>	<b>98.02</b>						<b>362.066</b>		
Excedentul sectiunii de functionare	98.02.96						362.066		
<b>DEFICIT (cod 99.02.96+ 99.02.97)</b>	<b>99.02</b>	<b>424.000</b>	<b>424.000</b>						
Deficitul sectiunii de dezvoltare	99.02.97	424.000	424.000						
<b>SECTIUNEA DE FUNCTIONARE</b>									
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>		<b>3.032.250</b>	<b>3.162.940</b>	<b>3.675.468</b>	<b>3.675.468</b>	<b>3.675.468</b>		<b>3.490.356</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>		<b>510.320</b>	<b>507.960</b>	<b>691.387</b>	<b>691.387</b>	<b>691.387</b>		<b>496.725</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>		<b>505.920</b>	<b>501.860</b>	<b>686.922</b>	<b>686.922</b>	<b>686.922</b>		<b>492.260</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	x	x	x	x	x	x	x	x
Autoritati executive	51.02.01.03	x	x	x	x	x	x	x	x
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+ 54.02.10+ 54.02.50)</b>	<b>54.02</b>		<b>2.000</b>	<b>2.000</b>					
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	x	x	x	x	x	x	x	x
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+ 56.02.09)</b>	<b>56.02</b>		<b>2.400</b>	<b>4.100</b>	<b>4.465</b>	<b>4.465</b>	<b>4.465</b>		<b>4.465</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	x	x	x	x	x	x	x	x
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+ 61.02)</b>	<b>59.02</b>		<b>60.620</b>	<b>59.130</b>	<b>59.527</b>	<b>59.527</b>	<b>59.527</b>		<b>61.326</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+ 61.02.05+ 61.02.50)</b>	<b>61.02</b>		<b>60.620</b>	<b>59.130</b>	<b>59.527</b>	<b>59.527</b>	<b>59.527</b>		<b>61.326</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	x	x	x	x	x	x	x	x
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	x	x	x	x	x	x	x	x
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>		<b>2.218.780</b>	<b>2.277.320</b>	<b>2.446.104</b>	<b>2.446.104</b>	<b>2.446.104</b>		<b>2.457.855</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.50)</b>	<b>65.02</b>		<b>1.827.050</b>	<b>1.905.610</b>	<b>2.068.971</b>	<b>2.068.971</b>	<b>2.068.971</b>		<b>2.083.906</b>
Invatamant prescolar si primar (cod 65.02.03.01+ 65.02.03.02)	65.02.03	x	x	x	x	x	x	x	x
Invatamant prescolar	65.02.03.01	x	x	x	x	x	x	x	x
Invatamant primar	65.02.03.02	x	x	x	x	x	x	x	x
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	x	x	x	x	x	x	x	x
Invatamant secundar inferior	65.02.04.01	x	x	x	x	x	x	x	x
Invatamant secundar superior	65.02.04.02	x	x	x	x	x	x	x	x
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>		<b>28.710</b>	<b>31.160</b>	<b>30.887</b>	<b>30.887</b>	<b>30.887</b>		<b>31.172</b>
Servicii de sanatate publica	66.02.08	x	x	x	x	x	x	x	x
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	x	x	x	x	x	x	x	x
Alte institutii si actiuni sanitare	66.02.50.50	x	x	x	x	x	x	x	x
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>		<b>100.020</b>	<b>83.550</b>	<b>77.975</b>	<b>77.975</b>	<b>77.975</b>		<b>68.288</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03	x	x	x	x	x	x	x	x
Camine culturale	67.02.03.07	x	x	x	x	x	x	x	x
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	x	x	x	x	x	x	x	x
Sport	67.02.05.01	x	x	x	x	x	x	x	x
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	x	x	x	x	x	x	x	x
<b>Asigurari si asistenta sociala (cod 68.02.04+ 68.02.05+ 68.02.06+ 68.02.10+ 68.02.11+ 68.02.12+ 68.02.15+ 68.02.50)</b>	<b>68.02</b>		<b>263.000</b>	<b>257.000</b>	<b>268.271</b>	<b>268.271</b>	<b>268.271</b>		<b>274.489</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	x	x	x	x	x	x	x	x
Asistenta sociala in caz de invaliditate	68.02.05.02	x	x	x	x	x	x	x	x
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	68.02.15	x	x	x	x	x	x	x	x

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	
			initiale	definitive						
A	B	1	2	3	4	5	6	7=5-6	8	
Ajutor social	68.02.15.01	x	x	x	x	x	x	x	x	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	x	x	x	x	x	x	x	x	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	x	x	x	x	x	x	x	x	
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>		<b>154.000</b>	<b>159.000</b>	<b>149.563</b>	<b>149.563</b>	<b>149.563</b>		<b>145.563</b>	
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)</b>	<b>70.02</b>		<b>40.000</b>	<b>45.000</b>	<b>36.661</b>	<b>36.661</b>	<b>36.661</b>		<b>32.661</b>	
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+ 70.02.05.02)	70.02.05	x	x	x	x	x	x	x	x	
Alimentare cu apa	70.02.05.01	x	x	x	x	x	x	x	x	
Iluminat public si electrificari rurale	70.02.06	x	x	x	x	x	x	x	x	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	x	x	x	x	x	x	x	x	
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>		<b>114.000</b>	<b>114.000</b>	<b>112.902</b>	<b>112.902</b>	<b>112.902</b>		<b>112.902</b>	
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05	x	x	x	x	x	x	x	x	
Salubritate	74.02.05.01	x	x	x	x	x	x	x	x	
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>		<b>88.530</b>	<b>159.530</b>	<b>328.887</b>	<b>328.887</b>	<b>328.887</b>		<b>328.887</b>	
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>		<b>88.530</b>	<b>159.530</b>	<b>328.887</b>	<b>328.887</b>	<b>328.887</b>		<b>328.887</b>	
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	x	x	x	x	x	x	x	x	
Drumuri si poduri	84.02.03.01	x	x	x	x	x	x	x	x	
Strazi	84.02.03.03	x	x	x	x	x	x	x	x	
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>		<b>3.166.550</b>	<b>9.197.750</b>	<b>9.211.550</b>	<b>3.015.318</b>	<b>3.015.318</b>	<b>3.015.318</b>		<b>4.858.891</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>50.000</b>	<b>50.000</b>	<b>29.079</b>	<b>29.079</b>	<b>29.079</b>		<b>4.062</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>			<b>50.000</b>	<b>50.000</b>	<b>29.079</b>	<b>29.079</b>	<b>29.079</b>		<b>4.062</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	x	x	x	x	x	x	x	x	
Autoritati executive	51.02.01.03	x	x	x	x	x	x	x	x	
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>		<b>93.720</b>	<b>119.220</b>	<b>128.602</b>	<b>128.602</b>	<b>128.602</b>		<b>41.046</b>	
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.50)</b>	<b>65.02</b>								<b>1.693</b>	
Invatamant prescolar si primar (cod 65.02.03.01+ 65.02.03.02)	65.02.03	x	x	x	x	x	x	x	x	
Invatamant prescolar	65.02.03.01	x	x	x	x	x	x	x	x	
Invatamant primar	65.02.03.02	x	x	x	x	x	x	x	x	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	x	x	x	x	x	x	x	x	
Invatamant secundar inferior	65.02.04.01	x	x	x	x	x	x	x	x	
Invatamant secundar superior	65.02.04.02	x	x	x	x	x	x	x	x	
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>			<b>10.000</b>	<b>9.860</b>	<b>9.860</b>	<b>9.860</b>		<b>9.860</b>	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	x	x	x	x	x	x	x	x	
Alte institutii si actiuni sanitare	66.02.50.50	x	x	x	x	x	x	x	x	
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>		<b>93.720</b>	<b>119.220</b>	<b>118.742</b>	<b>118.742</b>	<b>118.742</b>		<b>29.493</b>	

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03	x	x	x	x	x	x	x	x
Camine culturale	67.02.03.07	x	x	x	x	x	x	x	x
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>	<b>238.660</b>	<b>327.660</b>	<b>301.160</b>	<b>294.588</b>	<b>294.588</b>	<b>294.588</b>		<b>254.551</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)</b>	<b>70.02</b>	<b>238.660</b>	<b>327.360</b>	<b>297.860</b>	<b>291.456</b>	<b>291.456</b>	<b>291.456</b>		<b>254.322</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+ 70.02.05.02)	70.02.05	x	x	x	x	x	x	x	x
Alimentare cu apa	70.02.05.01	x	x	x	x	x	x	x	x
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	x	x	x	x	x	x	x	x
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>		<b>300</b>	<b>3.300</b>	<b>3.132</b>	<b>3.132</b>	<b>3.132</b>		<b>229</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05	x	x	x	x	x	x	x	x
Salubritate	74.02.05.01	x	x	x	x	x	x	x	x
Canalizarea si tratarea apelor reziduale	74.02.06	x	x	x	x	x	x	x	x
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>2.834.170</b>	<b>8.700.870</b>	<b>8.731.170</b>	<b>2.563.049</b>	<b>2.563.049</b>	<b>2.563.049</b>		<b>4.559.232</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+ 80.02.02)</b>	<b>80.02</b>		<b>22.700</b>	<b>19.000</b>	<b>25.477</b>	<b>25.477</b>	<b>25.477</b>		<b>25.477</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	x	x	x	x	x	x	x	x
Programe de dezvoltare regionala si sociala	80.02.01.10	x	x	x	x	x	x	x	x
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>	<b>2.834.170</b>	<b>8.678.170</b>	<b>8.712.170</b>	<b>2.537.572</b>	<b>2.537.572</b>	<b>2.537.572</b>		<b>4.533.755</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	x	x	x	x	x	x	x	x
Drumuri si poduri	84.02.03.01	x	x	x	x	x	x	x	x

Conducatorul institutiei

Conducatorul compartimentului  
financiar contabil